

Combined Delivery Report By Project



Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2004)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 26800	0.00	19,164.97	0.00	0.00	19,164.97
Total for Dept : 32402	0.00	19,164.97	0.00	0.00	19,164.97
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	2,802.47	0.00	0.00	2,802.47
71105 - Salaries - ALD	0.00	77,718.42	0.00	0.00	77,718.42
71110 - Medical Insurance - ALD	0.00	880.00	0.00	0.00	880.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	14,628.84	0.00	0.00	14,628.84
71130 - Mission Allowance - ALD	0.00	8,812.44	0.00	0.00	8,812.44
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	546.50	0.00	0.00	546.50
71160 - Other Personnel costs ALD(A&T)	0.00	20,284.42	0.00	0.00	20,284.42
71205 - Intl Consultants-Sht Term-Tech	0.00	1,440.00	0.00	0.00	1,440.00
71505 - UN Volunteers-Stipend & Allow	0.00	24,806.15	0.00	0.00	24,806.15
71610 - Travel Tickets-Local	0.00	1,834.66	0.00	0.00	1,834.66
71620 - Daily Subsistence Allow-Local	0.00	4,160.00	0.00	0.00	4,160.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	-960.00	0.00	0.00	-960.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	481.53	0.00	0.00	481.53
72215 - Transporation Equipment	0.00	-520.00	0.00	0.00	-520.00
72505 - Stationery & other Office Supp	0.00	102.00	0.00	0.00	102.00
74525 - Sundry	0.00	67.65	0.00	0.00	67.65
Total for Fund 04000	0.00	157,085.08	0.00	0.00	157,085.08
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
66105 - Overtime & Night Differential	0.00	2,600.00	0.00	0.00	2,600.00
71205 - Intl Consultants-Sht Term-Tech	0.00	165,258.51	0.00	0.00	165,258.51
71210 - Intl Consultants-Sht Term-Supp	0.00	30,260.00	0.00	0.00	30,260.00
71305 - Local Consult.-Sht Term-Tech	0.00	98,405.93	0.00	0.00	98,405.93
71405 - Service Contracts-Individuals	0.00	345,126.94	0.00	780.49	345,907.43
71505 - UN Volunteers-Stipend & Allow	0.00	107,921.95	0.00	0.00	107,921.95
71510 - UNV Settling-In-Grant	0.00	2,396.00	0.00	0.00	2,396.00
71525 - UNV-Hazard Pay	0.00	8,592.50	0.00	0.00	8,592.50
71550 - UNV-Resettlement Allowance	0.00	326.67	0.00	0.00	326.67
71605 - Travel Tickets-International	0.00	15,823.34	0.00	750.00	16,573.34
71610 - Travel Tickets-Local	0.00	38,816.19	0.00	0.00	38,816.19
71615 - Daily Subsistence Allow-Intl	0.00	4,366.00	0.00	0.00	4,366.00
71620 - Daily Subsistence Allow-Local	0.00	2,534.00	0.00	0.00	2,534.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,380.00	0.00	0.00	1,380.00
71635 - Travel - Other	0.00	20,394.00	0.00	0.00	20,394.00
72105 - Svc Co-Construction & Engineer	0.00	408,511.65	0.00	0.00	408,511.65
72115 - Svc Co-Natural Resources & Env	0.00	38,426.00	0.00	0.00	38,426.00
72120 - Svc Co-Trade and Business Serv	0.00	218,258.89	0.00	0.00	218,258.89
72125 - Svc Co-Studies & Research Serv	0.00	17,735.42	0.00	0.00	17,735.42
72130 - Svc Co-Transportation Services	0.00	125,194.27	0.00	4,304.30	129,498.57
72135 - Svc Co-Communications Service	0.00	2,262.50	0.00	123,000.00	125,262.50
72140 - Svc Co-Information Technology	0.00	1,480.00	0.00	0.00	1,480.00
72145 - Svc Co-Training and Educ Serv	0.00	11,992.00	0.00	0.00	11,992.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	8,661.70	0.00	0.00	8,661.70
72205 - Office Machinery	0.00	126,597.05	0.00	4,271.00	130,868.05
72215 - Transporation Equipment	0.00	61,173.44	0.00	21,850.00	83,023.44
72220 - Furniture	0.00	19,022.74	0.00	0.00	19,022.74
72305 - Agri & Forestry Products	0.00	13,031.00	0.00	0.00	13,031.00

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72315 - Food & Textile Products	0.00	117,700.00	0.00	0.00	117,700.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	6,976.00	0.00	570.00	7,546.00
72330 - Medical Products	0.00	2,932.89	0.00	0.00	2,932.89
72345 - Contraceptives-Spermicides	0.00	2,767.36	0.00	0.00	2,767.36
72399 - Other Materials and Goods	0.00	913,403.36	0.00	36,354.85	949,758.21
72405 - Acquisition of Communic Equip	0.00	16,657.00	0.00	19,740.24	36,397.24
72425 - Mobile Telephone Charges	0.00	3,403.23	0.00	0.00	3,403.23
72430 - Postage and Pouch	0.00	248.00	0.00	0.00	248.00
72445 - Common Services-Communications	0.00	11,883.49	0.00	0.00	11,883.49
72505 - Stationery & other Office Supp	0.00	46,078.61	0.00	26,228.75	72,307.36
72805 - Acquis of Computer Hardware	0.00	148,367.00	0.00	32,400.61	180,767.61
73105 - Rent	0.00	93,851.06	0.00	0.00	93,851.06
73110 - Custodial & Cleaning Services	0.00	960.00	0.00	0.00	960.00
73120 - Utilities	0.00	3,674.14	0.00	0.00	3,674.14
73405 - Rental & Maint-Other Office Eq	0.00	35,791.99	0.00	1,240.00	37,031.99
74505 - Insurance	0.00	8,839.59	0.00	0.00	8,839.59
74510 - Bank Charges	0.00	24.06	0.00	0.00	24.06
74525 - Sundry	0.00	38,832.67	0.00	0.00	38,832.67
75105 - Facilities & Admin - Implement	0.00	166.75	0.00	0.00	166.75
76125 - Realized Loss	0.00	1,122.77	0.00	0.00	1,122.77
Total for Fund 26800	0.00	3,350,228.66	0.00	271,490.24	3,621,718.90
Fund : 30000 (Programme Cost Sharing)					
72125 - Svc Co-Studies & Research Serv	0.00	3,900.00	0.00	0.00	3,900.00
72205 - Office Machinery	0.00	83,386.80	0.00	4,510.00	87,896.80
72215 - Transporation Equipment	0.00	24,500.00	0.00	0.00	24,500.00
72505 - Stationery & other Office Supp	0.00	439.02	0.00	0.00	439.02
72805 - Acquis of Computer Hardware	0.00	55,539.00	0.00	0.00	55,539.00
73410 - Maint, Oper of Transport Equip	0.00	373.15	0.00	0.00	373.15
74525 - Sundry	0.00	76,756.01	0.00	0.00	76,756.01
76125 - Realized Loss	0.00	33.96	0.00	0.00	33.96
Total for Fund 30000	0.00	244,927.94	0.00	4,510.00	249,437.94
Total for Dept : 32403	0.00	3,752,241.68	0.00	276,000.24	4,028,241.92
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74505 - Insurance	0.00	275.00	0.00	0.00	275.00
Total for Fund 04000	0.00	275.00	0.00	0.00	275.00
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
75105 - Facilities & Admin - Implement	0.00	765.00	0.00	0.00	765.00
Total for Fund 26800	0.00	765.00	0.00	0.00	765.00
Total for Dept : 32404	0.00	1,040.00	0.00	0.00	1,040.00
Dept: 32405 (Dem Rep Congo-Energy &Envirnmt)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	109.00	0.00	0.00	109.00



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UN Development Programme
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		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 26800	0.00	109.00	0.00	0.00	109.00
Total for Dept : 32405	0.00	109.00	0.00	0.00	109.00
Dept: 32413 (Dem Rep Congo-Procmnt & Travel)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	0.00	0.00	8,422.00	8,422.00
Total for Fund 26800	0.00	0.00	0.00	8,422.00	8,422.00
Total for Dept : 32413	0.00	0.00	0.00	8,422.00	8,422.00
Total for Project : 00012252	0.00	3,942,263.40	85,958.02	0.00	4,313,689.32
Award Total :	0.00	3,942,263.40	85,958.02	0.00	4,313,689.32

Signed By : _____ Date : _____

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UNDP UN Development Programme

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Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2004)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2004)		
Project # :	Mécanisme de Réponse Rapide	Impl. Partner :	None		
		Location :	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	169,707.75	85,958.02	1,045.66	256,711.43
32402 - Dem Rep Congo-UN Dev Coord	0.00	19,164.97	0.00	0.00	19,164.97
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	3,752,241.68	0.00	276,000.24	4,028,241.92
32404 - Dem Rep Congo-Dem. Governance	0.00	1,040.00	0.00	0.00	1,040.00
32405 - Dem Rep Congo-Energy &Environmt	0.00	109.00	0.00	0.00	109.00
32413 - Dem Rep Congo-Procmnt & Travel	0.00	0.00	0.00	8,422.00	8,422.00